

TITLUL II BUNURI SI SERVICII	20	600.00	175.00	200.00	190.00	35.00
Bunuri si servicii	20.01	394.00	118.00	122.00	124.00	30.00
Furnituri de birou	20.01.01	18.00	5.00	8.00	2.00	3.00
Materiale pentru curatenie	20.01.02	8.00	2.00	4.00	2.00	0.00
Incalzit, iluminat si forta motrice	20.01.03	115.00	36.00	33.00	35.00	11.00
Apa, canal si salubritate	20.01.04	9.00	4.00	2.00	2.00	1.00
Carburanti si lubrifianti	20.01.05	50.00	8.00	15.00	20.00	7.00
Piese de schimb	20.01.06	17.00	5.00	4.00	8.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	75.00	25.00	25.00	25.00	0.00
Materiale si prestari de serv.cu caracter funct.	20.01.09	30.00	8.00	12.00	10.00	0.00
Alte bunuri si serv. pentru intret. si functionare	20.01.30	72.00	25.00	19.00	20.00	8.00
Reparatii curente	20.02	23.00	10.00	11.00		2.00
Bunuri de natura obiectelor de inventar	20.05	35.00	5.00	20.00	10.00	0.00
Alte obiecte de inventar	20.05.30	35.00	5.00	20.00	10.00	0.00
Deplasari, detasari, transferari	20.06	30.00	18.00	12.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	20.00	8.00	12.00		0.00
Deplasari in strainatate	20.06.02	10.00	10.00			0.00
Carti, publicatii si materiale documentare	20.11	10.00	5.00	1.00	2.00	2.00
Consultanta si expertiza	20.12	0.00				0.00
Pregatire profesionala	20.13	13.00	6.00	6.00	1.00	0.00
Protectia muncii	20.14	6.00	1.00	4.00	1.00	0.00
Alte cheltuieli	20.30	89.00	12.00	24.00	52.00	1.00
Reclama si publicitate	20.30.01	7.00	2.00	2.00	3.00	0.00
Protocol si reprezentare	20.30.02	15.00	2.00	5.00	8.00	0.00
Prime de asigurare non-viata	20.30.03	11.00	5.00	1.00	5.00	0.00
Chiri	20.30.04	0.00				0.00
Fondul conducatorului institutiei	20.30.07	4.00	1.00	1.00	1.00	1.00
Alte cheltuieli cu bunuri si servicii	20.30.30	52.00	2.00	15.00	35.00	0.00
Alte transferuri	55	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente interne	55.01.18					0.00
Alte cheltuieli	59	0.00				0.00
Despagubiri civile	59.17					0.00
CHELTUIELI DE CAPITAL	70	0.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00
Active fixe (Inclusiv reparatii capitale)	71.01	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01					0.00
Mesini, echipamente si mijloace de transport	71.01.02					0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03					0.00
Alte active fixe	71.01.30					0.00
Reparatii capitale aferente activelor fixe	71.03					0.00

DIRECTOR GENERAL ADJUNCT,

Intocmit,

[Signature]